

2016/17

# Annual Progress Report of Bajhang District Fiscal Year 2073/74



## General:

<b>District:</b>	<b>Bajhang</b>
<b>Reporting Period:</b>	1 Srawan 2073 - 31 Ashad 2074 16 July 2016 - 15 July 2017
<b>Budget of the Fiscal Year:</b>	Capital : NRs. 2,80,00,000.00 Recurrent : NRs. 1,50,00,000.00 <b>Total Planned Budget: NRs.4,30,00,000.00</b> GON: NRs. 1,80,00,000.00 GOF: NRs. 2,50,00,000.00
<b>Released Budget of the Fiscal Year:</b>	Capital : NRs. 2,88,16,295.00 Recurrent : NRs.1,57,95,000.00 <b>Total Released Budget: NRs.4,46,11,295.00</b> GON: NRs.1,80,00,000.00 GOF: NRs.2,66,11,295.00
<b>Expenditure of the Fiscal Year:</b>	Capital : NRs. 2,86,29,809.98 Recurrent : NRs.1,57,95,000.00 <b>Total Expenditure: NRs.4,44,24,809.98</b> GON:NRs.1,80,00,000.00 GOF:NRs.2,64,29,809.98
<b>Expenditure % of the total budget</b>	Capital: 99.35% Recurrent: 100% <b>Total: 99.58%</b>
<b>Justification of more than 3% difference of Budget Versus Expenditure</b>	

## District's Annual Performance Silent Features in FY 2072/73:

Parameters							
MCPM of district (5)	Annual Planning vs Achievement (20)	Contribution of DDC in DWRDF (25)	Monitoring and Reporting (15)	DMC Meeting (5)	DWRDF Utilization and Transparency (20)	Collaboration of RVWRMP activities (10)	Total (100)
3	20	25	15	5	20	10	<b>98</b>

## Executive Summary

Rural Village Water Resources Management Project (RVWRMP), works in ten districts, is a bilateral project between Government of Nepal (GoN) and Government of Finland (GoF). The overall (long term) objective of RVWRMP is institutionalized capacity at local and regional levels to sustain and continuously improve enhanced quality of life, better environmental conditions and increased opportunities in rural livelihoods in the Project area. RVWRMP has largely result orientated and result based approach in WASH, Livelihoods and Institutions development.

Main objective to increase access of rural people to safe drinking water supply, basic sanitation, improved hygiene behaviour changed as well as capacity building, income generation and other cross cutting issues. This report is to highlight about annual progress of development activities, which was done within this fiscal year 2073/74 and result analysis which ultimately fulfilled of long term objectives and goal of RVWRMP.

DCC / RVWRMP Bajhang has been implementing rural drinking water supply, institutional sanitation and other cross cutting issues like climate change, capacity building, green economy and gender and social inclusion for the holistic development of rural community people. DCC /RVWRMP Bajhang has been facilitating in preparation of Water Use Master Plan (WUMP), which is one of the pioneering step before intervention and implementation of development activities at five ex-VDCs (Sunikot, Kotdewal , Parakatne Melbisauna and Kandel VDC).

Within this FY 2073/74, there are 8 individual Drinking water supply schemes with 2889 beneficiaries are completed and 15 individual Drinking water supply schemes are ongoing within this fiscal year 10579 beneficiaries going to be benefitted with in FY 074/075. These schemes have been implemented by total 23 Users Committees.

As provisioned in the Constitution of Nepal, administrative restructuring is being enforced in the country. 6 VDCs of the existing project VDCs are now converted into 5 Local Levels. Four Rural Municipalities and One Municipalities are formed by merging existing above VDCs. As RVWMRP is a project fully embedded in the local government structure and adopting a decentralized working modality, the restructuring will have significant impact.

In this context, Four VDCs of existing project VDCs were considered to be three core working rural municipalities namely Thalara Rural Municipality, Chabispalthivera Municipality and Talkot Municipality of the project during Phase III. Two VDCs of existing project VDCs were considered to be two non-core working rural municipality/ municipality namely Masta Rural Municipality and Bungal Municipality.

Bajhang District has been declared ODF on dated 31 December 2015 (Push 16, 2072). Kafalseeri, Matela, Malumela and Pipalkot VDC had declared with ICS used VDC and Masta, Pauwagadhi and Riluv VDC declared Chhau hut free VDC under the support of DDC/RVWRMP Bajhang with collaboration of VWASH-CC, political parties, women groups, child clubs and teacher played vital role to declare ICS used and Chhau hut free VDC.

DCC/RVWRMP Bajhang has conducted scheme level training as per step by step related with CAP, Account management; GESI, O&M, WSP, Sanitation, home gardening management orientation. All together 3226 Users' people were aware about scheme level training among them 57% were women (10 % Dalit and 90 % others female).

Similarly, Livelihood promotion related training like Home Gardening Management (HGM), Nursery Holders training, commercial vegetable production training have been conducted at project working VDC ( Dhamena, Bhatekhola, Matela, Malumela, Kotbhairab and Pipalkot) within this fiscal year 2073/74.

Similarly, Menstrual and Hygiene Day, Global Hand Washing Day, World Water Day, International Women Day, Dry Toilet Day and National Sanitation Week were celebrated within this fiscal year to raise awareness and sensitize to community people. Above mentioned national and international days were celebrated through campaign, mass meeting, local folk songs, street drama, quiz contest, one of major tools, to create favourable environment to make them self-realization, behaviour changed and good practice towards WASH sector as well as nutrition, health & sanitation Education, environment. In this awareness campaign and mass meeting, total 4238 people were participated among them 55 % female (9% Dalit female) and 45 % male.

DCC/RVWRMP has become one of best project in the Bajhang district fulfilling the need of rural community and popular among the people as well as fully utilized of available resources wisely to overcome of difficulty of people facing in water supply ,sanitation ,hygiene ,livelihood and other cross cutting issues. In this FY 2073/74, total expenses was amount NRs 4,50,40,328.98, among them 99.35% capital and 100% recurrent, NRs 2,64,24,809.98 which was shared by GoF, NRs 1,80,00,000.00 shared by GoN and NRs 6,15,519.00 shared by District coordination committee.

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## A. Highlights of the key achievement against result indicators:

Result Indicator	Key achievement
<b>Results # 1: Institutionalized community capacity to construct and maintain community managed water supply and adopt appropriate technology and sanitation and hygiene behavior. (WASH)</b>	
1.1. 97% of community members in the Project VDCs have improved water supply systems	❖ 2889 community people in ex-VDCs: Pipalkot, Bhatekhola, Dhamena, and Malumela, are benefitted through 8 number of completed water supply schemes in this F/Y02 on 073/074. Besides, 15 WS schemes are ongoing (IPO) covering 8367 population.
1.3. Community ownership demonstrated by communities having contributed in cash and kind towards construction	❖ In this fiscal year maximum community contribution in < 29% in Kotbhairav and minimum community contribution is showing in Dhamena and Bhatekhola 22 % with cash and kind contribution. Community started to collect minimum Rs 1 Per day for O&M.
1.8 Key positions (chair, vice chair, secretary, joint secretary and treasurer) in UCs of improved water supply schemes in the Project VDCs are held by women and by minority populations	❖ There are 50% participation of female and Maximum 25% and Minimum 13% of Dalit participation in leadership position.
<b>Result # 2: Improved and sustainable nutrition, food security and sustainable income at community level through water resources based livelihoods development.</b>	
2.1 At least 78% of the households provided with improved water supply, have a functional home garden	❖ More than 80% of households involved in the project existing core VDCs have functional HGs covering at least seasonal vegetables, spices, fodder and fruits.
2.2. At least 50% of home garden training participants, TOTs and/or Lead Farmers are women	❖ In this connection more than 63% female participation are in different level of training as well home gardening management training, leader farmer training,
<b>Result #3: Institutionalized capacity at District level to continue integrated water resources planning and support communities in implementing and maintaining WASH and livelihood activities.</b>	
3.1: Policy Advocacy approach approved and dissemination program prepared to ensure that RVWRMPs experiences are reflected in provincial and national policy planning	<ul style="list-style-type: none"> <li>❖ Conducted Total Sanitation Nutrition, MHM and WSP workshop and made common understanding about MHM i/total sanitation issue .District declaration paper also prepared and circular to all GP.</li> <li>❖ Media Partnership and Support to establish JWASHCC and focus on campaigning in changing status of WASH intervention and effect of DRR /CCA.</li> </ul>
3.2 National and Provincial authorities in WASH, agriculture and small industries sectors informed on RVWRMP experiences	<ul style="list-style-type: none"> <li>❖ Conducted one day workshop about on "CCA /DRR on drinking water supply scheme for common understanding and develop similar approach among stakeholders.</li> <li>❖</li> </ul>

## B. Coordination and collaboration:

### B.1 Summary of Coordination and Collaboration

Number of events / activities performed with coordination / collaboration	6
Key Organizations involved	DADO, WSSDO, Ex-VDCs, SUHAAARA, MSMP
Total Budget Expected / Allocated for the events	3,65,000.00
Total expenditures with coordination / collaboration	3,65,000.00
% of fund utilization	100%

### B.2 Details of Coordination and Collaboration

Performed Activity	Organization (coordinated / collaborated with)	Description of the activity	Type of collaboration (Financial / Technical / Financial + Technical)	Budget (excluding DWRDF, if any)	Expenditure (if any)
Construction of polyhouse and necessary technical support	DADO/DCC-RVWRMP	Supported 20 Nos. of polyhouse	Financial +Technical	NRs.1,20,000.00	NRs.1,20,000.00
Leader Farmers training	DCC/RVWRMP Bajhang	Supported as Resource Person	Technical		
Multipurpose Nursery	DCC/RVWRMP Bajhang	Supported as Resource Person	Technical		
Sanitation Week Celebration and World Environment Day	DAO/WSSDO/DFO/DCC-RVWRMP	RVWRMP supported with other line agencies in district	Financial+Technical		

## C. District's Issues

Number of DMC Meetings	<ul style="list-style-type: none"> <li>• 13 Nos.</li> </ul>
Key Decisions from DMC Meetings	<ul style="list-style-type: none"> <li>• Advertisement of vacant support persons and formation of vacant position fulfill committee.</li> <li>• SOs Selection criteria finalization for WUMP preparation for VDC level.</li> <li>• Progress Review and Annual work plan finalization</li> <li>• Scheme Level Monitoring and Situation Analysis for implementation of Non-Core VDCs</li> <li>• SO finalization for WUMP preparation and date finalization of Total Sanitation ToT training.</li> <li>• Revised Budget preparation and recommendation for approval /Approval for Scheme level Agreement</li> <li>• District Annual Performance Evaluation (DAPE) committee formation and further evaluation process.</li> <li>• Recommendation for DCC Matching fund allocation and release for payment.</li> <li>• Progress review and reflection of fy 073/74 and preparation of project handover documents to newly formed Rural municipalities/Municipalities.</li> <li>• AoB</li> </ul>
Number of support / monitoring visits from PSU	<ul style="list-style-type: none"> <li>• 12 Nos</li> </ul>



## D. Sector wise Plan Versus Achievements

### D.1 Capital

Sector	Scheme Type	Planned for FY 2073/74		Achieved in FY 2073/74		Plan for coming FY 2074/75	
		Number of scheme	Number of beneficiaries	Number of scheme	Number of beneficiaries	Number of scheme	Number of beneficiaries
Water	Gravity	8	2889	8	2889	32	13468
	Lift					3	473
Irrigation	CI					5	1194
	NCI						
MUS	WS+NCI					5	1194
	CI+IWM					4	1172
Other	MIT					5	293
	WASH in School	3	738	3	738	5	6700
	IWM	1	156	1	156	5	1465

Capital: Justification for difference of Planned Versus Achievement:

**D.2 Recurrent**

<b>Capacity Building Heading</b>	<b>Number of event planned</b>	<b>Number of event conducted</b>	<b>Plan Vs Achievement (%)</b>	<b>Key achievement</b>
Awareness / Campaign	51	51	100%	*Celebration of Day * Capacity building training (HG, Triggering for total sanitation)
Cooperative	1	1	100%	*Institutional Strengthening of Cooperative
District Stakeholders level	7	7	100%	*Cooperation and Coordination between stakeholders
SO/SP Capacity Building	1	1	100%	
Step by Step	159	159	100%	*Follow up implementation phase
Technical HR (WASH, Irrigation, MHP: Technical Trainings (VMW, LLB, RWJM, etc) )	2	2	100%	
WUMP Related	5	5	100%	
VDC Stakeholder Level	1	1	100%	
Exposure Visits	2	2	100%	*Lesson Learning and Sharing Visit
<b>Total</b>	<b>229</b>	<b>229</b>	<b>100%</b>	

Recurrent: Justification for difference of Planned Versus Achievement:

## E. Status of Home Garden

Name of VDC	Number of HG in 2072/73	Number of Home Garden Group developed in FY 2073/74	Number of Households affiliated in the home gardens	Number of population covered
Talkot GP (WN 2,3 Dhamena Ex-VDC)	3	10	263	1495
Masta GP (WN 3,4 Bhatekhola Ex-VDC)	12	16	364	2800
Thalara GP (WN 5,6 & 9 Kotbhairav & Malumela Ex-VDC)	5	6	257	2390
Chabispathivera GP ( WN 1, Matela Ex-VDC)	0	7	172	860
Bungal NP (WN 4 & 6 , Pipalkot ExVDC)	10	14	336	2060
<b>Total</b>	<b>30</b>	<b>53</b>	<b>1392</b>	<b>9605</b>

## F. Status of Disaggregated Beneficiaries

### F.1 Awareness and Capacity Building Activities

#### i) Awareness and CB

Event	DF	DM	JF	JM	OF	OM	Total
Awareness / Campaign	413	256	5	2	2314	1248	4238
Cooperative	1	0	2	0	0	13	16
District Stakeholders level	14	8	0	1	34	57	114
SO/SP Capacity Building							
Step by Step	424	274	7	7	1406	1108	3226
WUMP Related							0
VDC Stakeholder Level	0	0	0	0	45	38	83
Exposure Visits	0	1	0	1	5	20	27
<b>Total</b>	<b>852</b>	<b>539</b>	<b>14</b>	<b>11</b>	<b>3804</b>	<b>2484</b>	<b>7704</b>

#### ii) Technical training

Name of Technical Training	DF	DM	JF	JM	OF	OM	Total
VMW	2	2	0	0	4	19	27
LRP – Agri	0	0	0	0	2	4	6
Leader Farmer	1	2	0	0	17	14	34
ICS Promoter							0
Sanitation / Hygiene Triggered	0	1	0	0	4	8	13
<b>Total</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>45</b>	<b>80</b>

### F.2 Home Garden

Name of VDC	DF	DM	JF	JM	OF	OM	Total
Kotbhairav Ex-VDC (Thalara RM)	43	6	0	0	179	29	257
Matela Ex-VDC (Chabispalthivera RM)	24	0	0	0	217	19	260
Malumela Ex-VDC (Thalara RM)	57	2	0	0	170	19	248
Bhatekhola Ex-VDC (Masta RM)	24	14	0	0	269	57	364
Dhameba Ex-VDC (Talkot RM)	7	16	9	0	213	18	263
Pipalkot Ex-VDC (Bungal Municipality)	5	1	13	1	306	10	336
<b>Total</b>	<b>160</b>	<b>39</b>	<b>22</b>	<b>1</b>	<b>1354</b>	<b>152</b>	<b>1728</b>

### F.3 Cooperatives

Name of cooperative / VDC	DF	DM	JF	JM	OF	OM	Total
Pragatisil Cooperative Ltd / Dhamena Ex-VDC	4	0	0	0	7	4	15
Sana Kisan Krishi Saharari Sanstha Ltd / Kotbhairav Ex-VDC	1	1	0	0	5	5	12
Matela Sahakari Sanstha / Matela Ex-VDC	1	1	0	0	6	6	14
Kalyankari Krishi Sahakari Sanstha Ltd / Pauwagadi Ex-VDC (Phase Out VDC)	5	0	0	0	14	0	19
<b>Total</b>	<b>11</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>15</b>	<b>60</b>

### F.4 Water Supply: UC Composition

Number of scheme / UCs: 23 Nos/ 23 Ucs

Name of UC's position	DF	DM	JF	JM	OF	OM	Total
Chairperson	0	3	0	0	1	19	23
Vice-Chairperson	8	0	0	0	13	2	23
Secretary	0	4	0	0	1	18	23
Treasurer	2	0	0	0	20	1	23
Members	25	34	0	0	101	83	243
<b>Total</b>	<b>35</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>136</b>	<b>123</b>	<b>335</b>

### F.4 UC Composition of other schemes (Irrigation, Energy, MUS, IWM)

Number of scheme / UCs: (1/1 Nos.) Same UCs of Baddijyaban WUSCs

Name of UC's position	DF	DM	JF	JM	OF	OM	Total
Chairperson							
Vice-Chairperson							
Sectary							
Treasurer							
Members							
<b>Total</b>							

## ANNEX 1: VDC-wise detail of indicators

**Table 1: Community contribution on WASH**

Indicator 1.3	Talkot GP (WN 2,3 Dhamena Ex-VDC)	Masta GP (WN 3,4 Bhatekhola Ex-VDC)	Thalara GP (WN 5,6 & 9 Kotbhairav & Malumela Ex-VDC)	Chabispathivera GP (WN 1, Matela Ex-VDC)	Bungal NP (WN 4 & 6, Pipalkot ExVDC)
Total WASH Investment Cost	11,987,356	13,250,077	15,698,074	5,264,299	10,754,454
Actual Cost Contribution	2,678,991	2,886,165	4,499,729	1,372,270	2,556,111
o In Cash	132,000	113,000	262,168	121,620	117,000
o In Kind	2,546,991	2,773,165	4,237,561	1,250,651	2,439,111
<b>% Cost Contribution</b>	<b>22%</b>	<b>22%</b>	<b>29%</b>	<b>26%</b>	<b>24%</b>

**Table 2: Water supply schemes with WSP**

Indicator 1.5	Talkot GP (WN 2,3 Dhamena Ex-VDC)	Masta GP (WN 3,4 Bhatekhola Ex-VDC)	Thalara GP (WN 5,6 & 9 Kotbhairav & Malumela Ex-VDC)	Chabispathivera GP (WN 1, Matela Ex-VDC)	Bungal NP (WN 4 & 6, Pipalkot ExVDC)
Number of water supply scheme implemented	2	2	8	0	1
Number of water supply scheme with WSP	0	0	5	0	0
% of water supply schemes with WSP	<b>0%</b>	<b>0%</b>	<b>63%</b>	<b>0%</b>	<b>0%</b>

**Table 3: Active water supply UCs maintaining service level.**

<b>Indicator 1.6</b>	<b>Talkot GP (WN 2,3 Dhamena Ex-VDC)</b>	<b>Masta GP (WN 3,4 Bhatekhola Ex-VDC)</b>	<b>Thalara GP (WN 5,6 &amp; 9 Kotbhairav &amp; Malumela Ex-VDC)</b>	<b>Chabispathiv era GP ( WN 1, Matela Ex-VDC)</b>	<b>Bungal NP (WN 4 &amp; 6 , Pipalkot ExVDC)</b>
Number of water supply scheme implemented	2	2	8	0	1
<b>Number of schemes having:</b> O&M regulations implemented + Functional status: fully functional + O&M fund available + VMW mobilized + UCs having meeting regularly	1	0	6	0	1
% of UCs: active and able to maintain service level	50%	0%	75%	0%	100%

**Table 4: WS Schemes with at-least three public audits**

<b>Indicator 1.7</b>	<b>Talkot GP (WN 2,3 Dhamena Ex-VDC)</b>	<b>Masta GP (WN 3,4 Bhatekhola Ex-VDC)</b>	<b>Thalara GP (WN 5,6 &amp; 9 Kotbhairav &amp; Malumela Ex-VDC)</b>	<b>Chabispathiv era GP ( WN 1, Matela Ex-VDC)</b>	<b>Bungal NP (WN 4 &amp; 6 , Pipalkot ExVDC)</b>
Number of water supply scheme implemented	2	2	3	0	1
Number of schemes having <b>at-least 3 public audit</b>	2	2	3	0	1
% of WS schemes with at-least 3 public audits	100%	100%	100%	0%	100%
Number of participation in public audit	138	112	177	0	68
Number of female participation	73	49	99	0	41
Number of Dalit participation	87	16	131	0	0
Number of Janajati participation	0	0	0	0	0
% of Female participation	53%	44%	56%	0%	60%
% of Dalit participation	63%	14%	74%	0%	0%
% of Janajati participation	0%	0%	0%	0%	0%
Remarks					

**Table 5: Composition of UC's key positions in implemented Water Supply schemes**

Indicator 1.8	Talkot GP (WN 2,3 Dhamena Ex-VDC)	Masta GP (WN 3,4 Bhatekhola Ex-VDC)	Thalara GP (WN 5,6 & 9 Kotbhairav & Malumela Ex-VDC)	Chabispathivera GP (WN 1, Matela Ex-VDC)	Bungal NP (WN 4 & 6, Pipalkot ExVDC)
Total UC Key Positions	8	8	12	0	4
Female Key Positions	4	4	6	0	2
Dalit Key Positions	2	1	3	0	0
Janajati Key Positions	0	0	0	0	0
% Female Key Positions	50%	50%	50%	0	50%
% Dalit Key Positions	25%	13%	25%	0	0%
% Janajati Key Positions	0%	0%	0%	0%	0%
<b>Remarks</b>					

**Table 6.1: Status of CGD friendly WASH facilities in schools**

Indicator 1.9	Talkot GP 1 (WN 2,3 Dhamena Ex-VDC)	Masta GP 2 (WN 3,4 Bhatekhola Ex-VDC)	Thalara GP 3 (WN 5,6 & 9 Kotbhairav & Malumela Ex-VDC)	Chabispathivera GP 4 (WN 1, Matela Ex-VDC)	Bungal NP 5 (WN 4 & 6, Pipalkot ExVDC)
Total Number of Schools	6	10	16	9	14
Schools having child club	5	8	16	9	14
Schools having functional Water facilities within school yard	3	4	10	3	7
Schools having low cost water treatment practices for drinking water service.	3	9	10	3	1
Schools having functional toilet (1:50 student) cabin & urinal.	3	0	11	9	8
Schools having child & gender friendly toilet	1	8	13	9	6
School having MHM facilities	2	0	1	1	0
Schools with disable students (crutches, wheel chair user).	1	0	0	0	0

Schools having disable friendly toilet (Ram+++)	2	0	0	0	0
Schools having hand washing with soap facilities	2	8	10	8	1
Schools having solid waste management practices	5	8	16	2	12
Schools having O&M fund for sustaining the WASH facilities	0	0	0	0	0
Schools having garden	1	3	2	1	1

**Table 6.2: Status of CGD friendly WASH facilities in other institutions (health-post, public offices)**

Indicator 1.9	Dhamena Ex-VDC	Bhatekhola Ex-VDC	Kotbhairav Ex-VDC	Matela Ex-VDC	Pipalkot Ex-VDC	Malumela Ex-VDC
Total Number of institutions	3	3	3	2	3	5
Institutions having functional Water facilities	2	2	0	0	3	5
Institutions having low cost water treatment practices for drinking water service.	2	1	1	1	2	3
Institutions having functional toilet.	2	3	1	2	3	3
Institutions having gender friendly toilet	0	0	0	0	0	0
Institutions having disable (crutch, wheel chair user) friendly toilet.	0	0	0	0	0	0
Institutions having hand washing with soap facilities	3	3	3	2	3	5
Institutions having solid waste management practices	3	3	0	2	3	4
Sub/Health post having hospital waste management facilities	3	0	0	2	3	4



**Table 7: Affiliation of WS schemes in cooperatives in core VDCs**

Indicator 1.10	VDC 1	VDC 2	VDC 3	VDC 4	VDC 5	VDC 6
Total number of WS schemes						
Number of schemes having account in cooperative						
Amount of total O&M fund of WS schemes in cooperatives						
% of WS schemes affiliated in cooperatives						
Remarks						

**Table 8: Total sanitation status of core VDCs**

Indicator 1.11	Talkot GP (WN 2,3 Dhamena Ex-VDC)	Masta GP (WN 3,4 Bhatekhola Ex-VDC)	Thalara GP (WN 5,6 & 9 Kotbhairav & Malumela Ex-VDC)	Chabispathivera GP (WN 1, Matela Ex-VDC)	Bungal NP (WN 4 & 6, Pipalkot Ex VDC)
Total household in VDC	<b>541</b>	<b>584</b>	<b>1141</b>	<b>509</b>	<b>847</b>
HHS having access to toilet to all at all time	541	584	1124	509	847
HHS having hand washing with soap facilities	512	385	314	229	155
HHS having access to safe drinking water (practicing low cost HH treatment technology)	121	310	718	74	22
HHS practicing safe food intake.	130	584	1118	265	847
HH having ICS	5	584	474	509	847
HHS managing the FYM	231	90	454	267	298
HH having the Chang	283	375	641	286	505
HHS having waste Pit	204	330	309	318	173
HHS managing the waste water in HG	215	95	408	302	34
Achieved VDCs with at least 4 out of 5 of the key do-able action indicators (Yes/No)	No	No	No	No	No
Declared Total Sanitation VDC (Yes/No)	No	No	No	No	No

**Table 9: Menstruating women using toilet in core VDCs**

<b>Indicator 1.12</b>	<b>Talkot GP (WN 2,3 Dhamena Ex-VDC)</b>	<b>Masta GP (WN 3,4 Bhatekhola Ex-VDC)</b>	<b>Thalara GP (WN 5,6 &amp; 9 Kotbhairav &amp; Malumela Ex-VDC)</b>	<b>Chabispathivera GP (WN 1, Matela Ex-VDC)</b>	<b>Bungal NP (WN 4 &amp; 6 , Pipalkot ExVDC)</b>
Total respondents of BCS	317	124	670	42	442
Number of respondents: Do menstruating women able to use toilet? with answer "Yes"	0	0	0	0	350
% of menstruating women able to use toilet	0%	0%	0%	0%	79%
Total respondents of BCS	317	124	670	42	442
Number of respondents: Do menstruating women able to use tap? with answer "Yes"	0	0	0	0	350
% of menstruating women able to use tap	0%	0%	0%	0%	79%

**Table 10: WS beneficiary households with functional home garden in core VDCs**

<b>Indicator 2.1</b>	<b>Talkot GP (WN 2,3 Dhamena Ex-VDC)</b>	<b>Masta GP (WN 3,4 Bhatekhola Ex-VDC)</b>	<b>Thalara GP (WN 5,6 &amp; 9 Kotbhairav &amp; Malumela Ex-VDC)</b>	<b>Chabispathivera GP (WN 1, Matela Ex-VDC)</b>	<b>Bungal NP (WN 4 &amp; 6 , Pipalkot ExVDC)</b>
Number of beneficiary households of WS schemes	49	320	136	0	76
Number of WS beneficiary household with functional home garden*	39	240	98	0	61
Number of people benefited by Home Garden	195	1200	490	0	305
% of WS beneficiary households with functional home garden	80%	75%	72%	0%	80%

\* Home garden means the household having 4 major crops in the garden: vegetables, spices, fodder, fruit and productive at least 6 months.

**Table 11: Women participation in HG, TOT and/or LF training in core VDCs**

Indicator 2.3	Talkot GP 1 (WN 2,3 Dhamena Ex-VDC)	Masta GP 2 (WN 3,4 Bhatekhola Ex-VDC)	Thalara GP 3 (WN 5,6 & 9 Kotbhairav & Malumela Ex-VDC)	Chabispathivera GP 4 (WN 1, Matela Ex-VDC)	Bungal NP 5 (WN 4 & 6, Pipalkot ExVDC)
Number of participants in HG training	23	52	118	11	39
Number of women participated in HG training	13	40	73	6	23
Number of participants in TOT					
Number of women participated in TOT					
Number of participants in Leader Farmer training	8	7	18	1	8
Number of women participated in Leader Farmer training	3	2	10	1	6
% of women participation in HG	57%	77%	62%	55%	59%
% of women participation in TOT					
% of women participation in LF training	38%	29%	56%	100%	75%
% of women participated in HG and/or TOT and/or LF training (total)	52%	71%	61%	41%	61%

**Table 12: Proportion of participants in Home garden training in core VDCs**

Indicator 2.4	Talkot GP WN 2,3 Dhamena Ex-VDC)	Masta GP (WN 3,4 Bhatekhola Ex-VDC)	Thalara GP (WN 5,6 & 9 Kotbhairav & Malumela Ex-VDC)	Chabispathivera GP (WN 1, Matela Ex-VDC)	Bungal NP (WN 4 & 6, Pipalkot ExVDC)
Number of total WS beneficiary Households	49	320	136	0	76
Number of Dalit HH	42	178	65	0	0
Number of Janajati HH	0	0	0	0	0
% of Dalit HH in the beneficiary community	86%	56%	48%	0%	0%
% of Janajati HH in the beneficiary community	0%	0%	0%	0%	0%

Number of participants in HG training	23	52	187	41	69
Number of Dalit participants	11	4	31	0	4
Number of Janajati participants	0	0	0	0	0
% of Dalit participation in HG training	48%	8%	17%	0%	6%
% of Janajati participation in HG training	0%	0%	0%	0%	0%
% Difference in proportionate participation of Dalit	38%	48%	31%	0%	-6%
% Difference in proportionate participation of Janajati	0%	0%	0%	0%	0%

**Table 13: Active Micro-hydro UCs with capacity to maintain service level in core VDCs**

Indicator 2.9	VDC 1	VDC 2	VDC 3	VDC 4	VDC 5	VDC 6
Number of Micro-hydro schemes (including MUS with MHP)	NA	NA	NA	NA	NA	
<b>Number of MH schemes having:</b>						
Paid maintenance worker						
Public audit at least once a year						
Affiliated with cooperatives						
<b>Number of schemes having composition:</b> paid maintenance worker + conducted public audit at least once a year + affiliated with cooperatives						
% of MHP UCs: active and able to maintain service level						

**Table 14: Detail of participation in Income Generating Activities**

Type of Income*** Generating Training	Talkot GP (WN 2,3 Dhamena Ex-VDC)	Masta GP (WN 3,4 Bhatekhola Ex-VDC)	Thalara GP (WN 5,6 & 9 Kotbhairav & Malumela Ex-VDC)	Chabispathivera GP (WN 1, Matela Ex-VDC)	Bungal NP (WN 4 & 6, Pipalkot ExVDC)
Leader Farmers training	6	7	16	7	8
VMW training & mobilization	7	3	9	4	4
<b>Total</b>	<b>13</b>	<b>10</b>	<b>25</b>	<b>11</b>	<b>12</b>

\*\*\* Note: Agro-vets, LRPs, Leader Farmers, Small Enterprises. This should also include all commercial farmers having been trained.

**Table 15: Composition of leadership posts of project supported cooperatives.**

Indicator 2.11	Talkot GP 1 (WN 2,3 Dhamena Ex-VDC)	Masta GP 2 (WN 3,4 Bhatekhola Ex-VDC)	Thalara GP 3 (WN 5,6 & 9 Kotbhairav & Malumela Ex- VDC)	Chabispathivera GP 4 (WN 1, Matela Ex-VDC)
Total leadership position of cooperatives	3	3	3	3
Female leadership position	2	2	1	2
Dalit leadership position	1	1	0	0
Janajati leadership position	0	0	1	0
% Female leadership position	67%	67%	33%	67%
% Dalit leadership position	33%	33%	0%	0%
% Janajati leadership position	0%	0%	0%	0%

**Table 16: Operational self-sufficiency of project supported cooperatives**

Name of cooperative	Interest Income (in NPR)  (A)	Operational Cost (in NPR)  (B)	Interest Paid (in NPR)  (C)	Loan Loss Provision (in NPR)  (D)	<u>Operational Self Sufficiency (OSS)[1] (in %)</u>
Pragatisil Cooperative Ltd / Dhamena Ex-VDC	150973	27301	79920	20774	118
Sana Kisan Krishi Saharari Sanstha Ltd / Kotbhairav Ex-VDC	114499	62009	6056	8360	150
Matela Sahakari Sanstha / Matela Ex-VDC	22790	17093	1326	1945	112

Kalyankari Krishi Sahakari Sanstha Ltd / Pauwagadi Ex-VDC (Phase Out )	373916	118210	68326	51094	157
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**Table 17: Composition of shareholders of project supported cooperatives**

Name of cooperative	Total Shareholders	Shareholders by sex		Shareholders by ethnicity		
		Male	Female	Dalit	Janajati	Others
Pragatisil Saving and Credit Cooperative Ltd/ Dhamena	412	54	348	101		311
Sana Kisan Krishi Saharari Sanstha Ltd / Kotbhairav Ex-VDC	176	22	154	57	1	118
Matela Krishi Sahakari Sanstha Ltd / Matela Ex-VDC	165	41	124	29		136
Kalyankari Krishi Sahakari Sanstha Ltd / Pauwagadhi Ex-VDC (Phase Out)	340	0	340	75		265

**Table 18: VDC contribution on total actual investment**

Indicator 3.9	Talkot GP 1 (WN 2,3 Dhamena Ex-VDC)	Masta GP 2 (WN 3,4 Bhatekhola Ex-VDC)	Thalara GP 3 (WN 5,6 & 9 Kotbhairav & Malumela Ex-VDC)	Chabispathivera GP 4 ( WN 1, Matela Ex-VDC)	Bungal NP 5 (WN 4 & 6 , Pipalkot ExVDC)
Total actual expenditure in investment cost	11987356	13250077	15698074	5264299	10754454
VDC contribution	334263	532274	508667	162147	297862
% of VDC contribution against actual expenditure	2.8%	4.0%	3.2%	3.1%	2.8%

**Table 19: SOs Staffs List**

S.N.	Name of SOs staff	Male / Female	Position	Working Area
1	Chatra Joshi	Male	FC	Pipalkot VDC ( Bungal Municipality WN 4,6)
2	Harilal Bhattarai	Male	HP	Pipalkot VDC ( Bungal Municipality WN 4,6)
3	Shiv Bista	Male	WRT	Pipalkot VDC ( Bungal Municipality WN 4,6)
4	Kamal Bahadur Khadka	Male	FC	Kotbhairav VDC (Thalara Rural Municipality WN 5,6)

5	Bhoj Raj Pandey	Male	WRT	Kotbhairav VDC (Thalara Rural Municipality WN 5,6)
6	Ammara Joshi	Female	HP	Kotbhairav VDC (Thalara Rural Municipality WN 5,6)
7	Radhika Nath	Female	FC	Malumela VDC (Thalara Rural Municipality WN 9)
8	Naresh Malla	Male	HP	Malumela VDC (Thalara Rural Municipality WN 9)
9	Lokraj Joshi	Male	WRT	Malumela VDC (Thalara Rural Municipality WN 9)
10	Bhesh Raj Upadhya	Male	FC	Matela VDC (Chabispathivera Rural Municipality WN 1)
11	Ram Bahadur Sarki	Male	WRT	Matela VDC (Chabispathivera Rural Municipality WN 1)
12	Mandodhari Bhandari	Female	HP	Matela VDC (Chabispathivera Rural Municipality WN 1)
13	Janak Dwal	Male	FC	Bhatekhola VDC (Masta Rural Municipality WN 3&4)
14	Sushila Thapa	Female	HP	Bhatekhola VDC (Masta Rural Municipality WN 3&4)
15	Dal Bahadur Kathayat	Male	WRT	Bhatekhola VDC (Masta Rural Municipality WN 3&4)
16	Paryag Raj Joshi	Male	FC	Dhamena VDC (Talkot Rural Municipality WN 2&3)
17	Surendra Rokaya	Male	WRT	Dhamena VDC (Talkot Rural Municipality WN 2&3)
18	Sharada Sharma	Female	HP	Dhamena VDC (Talkot Rural Municipality WN 2&3)
19	Bal Bahadur Khadka	Male	SE	Dhamena, Masta , Matela
20		Male	SE	Pipalkot, Kotbhairav, Malumela

## Lesson Learned

- ❖ Participatory and joint monitoring among the stakeholders has been brought way forward.
- ❖ Strongly follow up step by step maintained transparent and effective participation of community, stakeholders and partners.
- ❖ Strong coordination to district level stakeholders and partners for avoid duplication and bring qualitative result.
- ❖ Awareness and campaign program have been reduced social and cultural taboos.
- ❖ Strongly follow up project guideline towards social inclusion, transparent, accountable and responsive WASH governance.
- ❖ Continue follow up step by step process to make accountable, responsible and transparent institutions and achieve sustainable development.
- ❖ Follow up of project guideline and step by step process to manage local conflict.
- ❖ Participation of local political leaders for promotion of local democracy and mutual participation